

Part A. Expenditures and Provision Method

OMB NO.: 0970-0234

EXPIRATION DATE: 06/30/2014

STATE: IOWA	FISCAL YEAR: 2013	REPORT PERIOD: 7/01/2012-6/30/2013
Contact Person: Jody Lane-Molnari	Phone Number: 515-281-6027	
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Agency: Iowa Department of Human Services	Submission Date: 12/20/13	

Service Supported with SSBG Expenditures	SSBG Expenditures		Expenditures of All Other Federal, State and Local funds**	Total Expenditures	Provision Method	
	SSBG Allocation	Funds transferred into SSBG*			Public	Private
1 Adoption Services						
2 Case Management	1,737,461	10,655,542	10,990,620	23,383,623	X	
3 Congregate Meals						
4 Counseling Services						
5 Day Care--Adults						
6 Day Care--Children						
7 Education and Training Services						
8 Employment Services						
9 Family Planning Services						
10 Foster Care Services--Adults	171	1,052	1,085	2,308	X	
11 Foster Care Services--Children	789,904	0	3,050,833	3,840,737	X	X
12 Health-Related Services						
13 Home-Based Services	0	688,988	26,353,679	27,042,667	X	X
14 Home-Delivered Meals						
15 Housing Services						
16 Independent/Transitional Living Services						
17 Information & Referral						
18 Legal Services						
19 Pregnancy & Parenting						
20 Prevention & Intervention						
21 Protective Services--Adults	33,779	207,159	213,673	454,611	X	
22 Protective Services--Children						
23 Recreation Services						
24 Residential Treatment						
25 Special Services--Disabled	12,127,017	0	113,132,270	125,259,287	X	X
26 Special Services--Youth at Risk						
27 Substance Abuse Services						
28 Transportation						
29 Other Services***	70,943	0	69,370	140,313	X	
30 SUM OF EXPENDITURES FOR SERVICES	14,759,275	11,552,741	153,811,530	180,123,546		
31 Administrative Costs	1,007,564	1,409,267				
32 SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS	15,766,839	12,962,008				

* From which block grant(s) were these funds transferred?

** Please list the sources of these funds:

Case Management: T XIX, TANF, IV-B, IV-E, state & local (county)
 Foster Care Adult: state & local
 Foster Care Child: IV-B, IV-E, state
 Home-Based Services: TANF, IV-B, IV-E, state
 Protective Services-Adults: state & local
 Special Services-Disabled & Other Services (i.e., Volunteer Program): state & local

*** Please list other services:

DHS Volunteer Program - under the supervision of paid staff, volunteers assist in providing compassionate and caring social services beyond what could be provided by staff alone. This staff-volunteer team approach results in extended services to clients and is an essential component in the broad delivery of services.

Part B. Recipients

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EXPIRATION DATE: 06/30/2014

STATE: IOWA
FISCAL YEAR: 2013

Service Supported with SSBG Expenditures	Children	Adults			Total Adults	Total
		Adults Age 59 Years & Younger	Adults Age 60 Years & Older	Adults of Unknown Age		
1 Adoption Services					0	0
2 Case Management	18,073				0	18,073
3 Congregate Meals					0	0
4 Counseling Services					0	0
5 Day Care--Adults					0	0
6 Day Care--Children					0	0
7 Education and Training Services					0	0
8 Employment Services					0	0
9 Family Planning Services					0	0
10 Foster Care Services--Adults				4	4	4
11 Foster Care Services--Children	2,810				0	2,810
12 Health-Related Services					0	0
13 Home-Based Services	14,578				0	14,578
14 Home-Delivered Meals					0	0
15 Housing Services					0	0
16 Independent/Transitional Living Services					0	0
17 Information & Referral					0	0
18 Legal Services					0	0
19 Pregnancy & Parenting					0	0
20 Prevention & Intervention					0	0
21 Protective Services--Adults		816	1,141	142	2,099	2,099
22 Protective Services--Children					0	0
23 Recreation Services					0	0
24 Residential Treatment					0	0
25 Special Services--Disabled	2,206			39,043	39,043	41,249
26 Special Services--Youth at Risk					0	0
27 Substance Abuse Services					0	0
28 Transportation					0	0
29 Other Services***	5,258	7,636	3,405	0	11,041	16,299
30 SUM OF RECIPIENTS OF SERVICES	42,925	8,452	4,546	39,189	52,187	95,112